Director of Early Childhood and Family Services Report May 2023



Federal Updates:

- May 18th Wishing Head Start a happy 58th birthday! Head Start programs have partnered with families for 58 years to support children's success in school and in life. Here's to many more years ahead!
- We submitted the one-time health and safety request.
- We are waiting for final approval on the budget modification submitted for the playgrounds in Floyd and Christiansburg

State Updates:

 VQB5 practice year 2 is closing. All CLASS observations have been completed. In 2023-2024 full participation is mandatory for all publicly funded programs.

NRCA Program Updates:

- Recruitment continues.
- We have reviewed the number of closures for each classroom and have planned for make-up days from when staff shortages forced closures. Sites are also planning end-of-year celebrations.
- Staff are completing end of the year parent-teacher conferences and beginning to transition children to kindergarten or another placement if they are moving on to another early childhood program.
- We are beginning to plan our Annual Program Self-Assessment. Our Administrative Retreat will be dedicated to the
 review of program outcomes data and planning for input from program staff, parents, and Governing Bodies, as well as
 our local community partners. We will update our 5-year goal progress and use the data to identify goals for our next 5year project period.
- Our Regional T/TA system will begin working with us as we begin to write the next 5-year grant proposal and budget.
- Staff and Parent survey results have been reviewed and the data will be used for our self-assessment and program planning.
- We are working on our Program Planning Calendar getting ready for 2023-2024 school year.

Attachments: Fiscal and Enrollment Dashboards

Respectfully Submitted,

Rani Fitch

Director of Early Childhood and Family Services



NRCA Head Start Monthly Enrollment Report - as of May 1, 2023

Enrollment and Attendance						
Center	Funded Enrollment	Current Enrollment	# Vacant Slots within 30 days	Average Daily Attendance (March)		
Blacksburg	17	17		83%		
Beeks Blended	9	9		87%		
Christiansburg	55	54	1	80%		
ELC	17	16		78%		
Floyd	17	17		79%		
Willis Blended	5	5		97%		
Check Blended	7	7		88%		
Pearisburg	35	36		91%		
Macy Blended	10	9		97%		
Pulaski	74	72		80%		
Radford 1B	15	15		83%		
McHarg Blended	40	40		92%		
Rich Creek	18	17	1	88%		
Program Total	319	314	2	86%		

Waitlist												
Criteria	Homeless	Foster	Public Assistance	Low Ir	icome	130	0%	Over	Income	2/3	Total	Declined Services
Age	3 or 4	3 or 4	3 or 4	4	3	4	3	4	3			
Blacksburg		0	5	0	4	0	2	1	7	0	19	1
Christiansburg	1	0	3	0	6	0	2	1	9	0	22	4
ELC	0	0	0	0	0	0	0	0	0	0	0	0
Floyd	0	0	1	0	1	0	0	0	4	0	6	0
Pearisburg	0	0	3	0	0	0	0	0	2	0	5	4
Pulaski	2	1	2	0	1	0	0	1	4	0	11	4
Radford	0	0	4	2	0	0	0	0	4	0	10	2
Rich Creek	0	0	2	0	1	0	0	0	2	0	5	0
Program Total	3	1	20	2	13	0	4	3	32	0	78	15

Disabilities			Comments
Children enrolled with an IEP	53		
Children Referred to LEA (in the process)	35		
Children Awaiting Services	0		
Families in NRVCS Case Management Services	84		

Performance Standards						
1302.12(d)(1)(ii)	Establishes criteria that ensures eligible children are served first					
1302.13	In order to reach those most in need of services, a program must develop and implement a recruitment process.					
1302.14(b)(1)	A program must ensure at least 10% of its total funded enrollment is filled by children eligible for services under IDEA					
1302.15(a)	A program must maintain its funded enrollment level and fill any vacancy as soon as possible. A program must fill any vacancy within 30 days.					
1302.16(b)	If a program's monthly average daily attendance rate falls below 85 percent, the program must analyze the causes of absenteeism to identify any systematic issues that contribute to the program's absense rate.					