



Attachment F

Financial Data FY 15-16

2015-2016 Financial Report

Agency Revenues

Grants	\$5,002,078
In-Kind Donations	\$916,686
Contributions	\$184,477
Other Funding	\$51,223
United Way	\$39,520
Fundraising	\$17,287
Total Revenue	\$6,211,271

Agency Expenses

Head Start	\$3,384,431
Administrative	\$693,374
Children's Health Improvement Partnership (CHIP)	\$606,277
Community Services Block Grant (CSBG)	\$438,842
Housing Programs	\$365,220
Emergency Assistance Program	\$264,019
AmeriCorps	\$162,628
Virginia CARES	\$91,277
Family Outreach Connections	\$83,693
Volunteer Income Tax Assistance (VITA)	\$48,511
To Our House	\$26,514
Other Programs	\$17,067
Total Expenses	\$6,181,853

